



ANNUAL REPORT 2014





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FINANCIAL STATEMENT

Message

This report presents the progress of Caritas's programs and reflects the efforts and achievements throughout the fiscal year 2014. we are pleased to present key results that were achieved under this reporting period.

In the inclusive development sector, Caritas worked in 10 provinces across the countries, implementing two program sectors that are strategically linked with national strategy of the government: inclusive development, health development and other cross-cutting issues, namely disaster preparedness and risk reduction, measure for adaptation to climate change, advocacy, gender and networking, vocational skill development program for youth and vulnerable women and institutional development. All of these programs are aligned to Caritas's strategic framework (2012-2016), the strategy that is built on its vision in the realization of a just society where rights of people are respected; integral development is promoted by building communities through an empowering process.

In fiscal year 2014, we supported 130,765 people in our community development program. As one of the major humanitarian agency, Caritas provided food assistance to over 273,07 Cambodian migrant workers returning from Thailand in 2014. Most notably, this year, we have received a new funding from Caritas Switzerland for a three year project on "Friendly Vocational Skill Development for Women and Young Mother

with Children" , which is based in Battambang province. The project helps the disadvantaged and victim women from trafficking, violence and mother with children with specific skills and provides them with accommodation so that they will be able to make a new and hopeful life after completion of the courses.

Out of many achievements, Caritas Cambodia is delighted to host our partner meeting in mid-November this year. The meeting gives us better knowledge on how to improve our programs for the next years to come.

Partnership is essential for our success and achievement. We would like to take this opportunity to express my highest appreciation to all our donors who provide financial and technical support, to our key partners for their collaboration: the Royal Government of Cambodia, sub-national authorities, NGO partners, and proactive community participants. We cannot thank enough to all Caritas staff and volunteers for your commitment, tireless effort, and substantial contributions throughout the year.

Looking ahead, Caritas remains ready to take up further challenges in serving for the poor communities. With your continued involvement and support, we look forward to another rewarding year.

Thanks for reading!



Bishop. Enrique Figaredo (Kike)
Chairman



Kim Rattana
Executive Director

[ABOUT US]

Caritas Cambodia is an official social development arm of the Catholic Church in Cambodia, built on the values of love, concern, justice, peace, unity, sharing and brotherhood. Caritas works in solidarity with all people of good will and similar vision to promote human dignity alleviate human suffering, promote the development of people and foster charity, justices and peace in the country and the world at large. Caritas assists the poor solely on the basic of need, not creed, race, nationality, and maintains strict standard of efficiency and accountability.

[VISION]

"The realization of a just society where rights of people are respected, integral development is promoted by building communities through an empowering process".

[MISSION]

Caritas will be an institution to empower the poor through animation and community organization and above all through a mutual learning process. Consequently, its mission will contribute to restore human dignity of the poor and will liberate them from the clutches of poverty. Caritas Cambodia is the instrument of the local Church to implement the social teachings of the Church into action in the Cambodian society. As such it is the social arm of the Church to take up all activities of solidarity in the Cambodian society.

[OUR GUIDING PRINCIPLES AND VALUES]

Human Dignity

Educating and empowering the individual in order to achieve collective empowerment is the focal point of all our activities.

Gender Balance

There is a special focus on women's empowerment through education and community organization.

Ecology and Sustainable Agriculture

Community-based agricultural development is an indispensable component for our activities.

Collective Ownership

Commitment to build people into communities through the Village Development Associations is one of our priorities.

Support for the Sick

HIV/AIDS and human trafficking disproportionately affect the poor and the most vulnerable women. These issues are addressed both socially and medically.

Building Inclusive Communities

People with disabilities are often stigmatized and marginalized. Through self-empowerment we try to fulfill their needs, ensure their rights, and include them in the community development process.

CARITAS CAMBODIA on the map

Map of Cambodia with Caritas Target Areas



Our programs in 2014



1 / Integrated Community Development



2 / Community Health



3 / HIV/AIDS



4 / Comprehensive Prison Health Care



5 / Center for Child and Adolescent Mental Health (CCAMH)



6 / Preventive Eye Care



7 / Emergency Response Preparedness and Rehabilitation



8 / Measure for Adaptation to Climate Change



9 / Advocacy, Gender and Networking



10 / Vocational Skill Development Program



11 / Friendly Vocational Skill Development for Women and Young Mothers with Children



12 / Institutional Capacity Development

STRATEGIC FRAMEWORK 2012 - 2016





Integrated Community Development

In 2014, a community integrated development program benefited more 130,765 beneficiaries and 198 Village Development Associations (VDA) in 10 provinces throughout Cambodia. The program which targets the poor communities and those in greatest need, aims to strengthen community empowerment, guarantee food security and livelihoods, improve small-scale infrastructures as well as to empower them through capacity building programs so that they can further boost their capacity to manage in various poverty development projects.

Caritas's Community development program is currently entering its 21 year of operation and is the largest project. The program is currently running in Kandal, Kampong Cham, Kampong Thom, Siem Reap, Preah Vihear, Battambang, and Mondulhiri. In Mondulhiri, Caritas works with indigenous people.

The program is one of the most long-term food security investments, leading to improved food security and nutrition. The goal of the program is to empower people in order to enable them to take self-control, use and improve their livelihood assets to enhance social and economic justice for a brighter future. There are four main project components, namely empowerment, livelihoods, infrastructures and education.



Education on how to wash hands properly for the prevention of infection and diseases

INTEGRATED COMMUNITY DEVELOPMENT PROGRAM

KEY COMPONENTS

1 EMPOWERMENT

Community development seeks to empower individuals and groups of people with the skills they need in order to manage their local development projects within their communities. The strengthening of the grass root structures (VDAs) is essential to the sustainability of the project. As of 2014, a total of 138 VDAs were empowered through a wide range of trainings and workshop and 7 Agriculture Cooperative (AC) were established. A total of 576 community leaders capacitated on the governance related skills and 14,937 community members attended the awareness education on social issues such as on child rights.



Village Development Association meeting with the commune authority

2 LIVELIHOODS

Community Integrated Development program helps communities to improve their livelihood through sustainable agriculture development such as promoting organic farming practices (integrated farming system, diversify farming system), agriculture training, farmer forum and conference, financial and material supports for agriculture development and income generation activities. As of 2014, 2,937 farmers were trained on agriculture techniques on rice, vegetable, livestock and aquaculture and 4,748 farmers received financial and material support for agriculture development and income generation activities. Agri-business of farmers in 5 Agriculture Cooperative (AC) were established and supported.



3

INFRASTRUCTURE

The Community Development Programme has supported communities in infrastructure development. Caritas works to mobilize local resources and support to build, renovate community assets such as road, bridge, and canal water well, water gate and other physical infrastructures. A total of 280 small scale irrigation system including water well, solar water pump, community pond and latrines have been built and renovated.



Supporting the construction of water pond in Siem Reip province

4

Education

Caritas works to promote learning and social development work with local people through a wide range of trainings, outreach education, and advocacy activities. Caritas provided non-formal education classes to the community members so that they can increase their capacity to influence issues that may affect them and their community.



HIGHLIGHT KEY INDICATORS

Province	Number of beneficiaries	Number of Village Development Association (VDA)	Number of village and communes
Preah Vihear	750 (546 female)	12	District: 1 Commune: 2 Village: 12
Kampong Thom	706 (450 female)	24	Commune: 5 Village: 24
Kandal	917 (262 families)	20	Commune: 2 Village: 20
Kampong Cham and Tbong Khmum	625	26	Districts: 5 Commune: 8 Village: 26 villages
Mondulkiri	746 families (indigenous)	18	Commune: 4 Villages: 18
Battambang	272 grassroots farmers (151 Households (123 women)	15	Village: 15 (district of Banan, Bovel and Ruk Kiri)
Siem Reap		15	Village: 15 (district of Banan, Bovel and Ruk Kiri)



SUCCESS STORY

Having a village veterinarian keep livestock healthy and improve livelihood

"It used to be hard for our family and we were in debt". Owning a small farming land was hard to have enough food for the entire year", said Sim Chhut, a farmer from Chikreng district, Siem Reap province.



Chhut received a certificate of recognition from the provincial department of agriculture

"I am very proud of myself to be officially recognized by the provincial department of agriculture as a village veterinarian", said a 50 year-old farmer, Sim Chhut. I am happy to serve many lives of the animals in my communities and thank to Caritas's supported training program that bring me the skill. Sim Chhut is farmer from Chikreng district, Siem Reap province. He is married and has 7 children. He became a member of village development association (VDA) in 2008. Through VDA, he had opportunities to participate in a number of trainings supported by Caritas. Among those trainings, he was interested in veterinary and animal caring training course and started to work in this field. From day to day work, he earned more experience and get more trust from his community.

Caritas's supported training has made a difference in the lives of Chhut's family, the villagers and their livestock. Many families in Chikreng district depend on healthy livestock such as cow, pig and cattle to make a living by selling them or using them in farming. Chhut could make a better living from diagnosing the animal disease, treating sick animal and doing vaccination. *"My living condition is improved and we are no longer in debt and all our children go to school", Chhut shared.*

Today, animals are surviving at much higher rate. Chhut noticed that cattle's motility rate in his village is significantly reduced by 70-75 %. Earlier, more animals especially cow, pig and buffalo died due to illness and lack of proper treatment. Thanks to Caritas program that bring this training to village development association. In Chikreng Caritas's community development program works to empower people and improve their livelihood through capacity building program.



Chhut is giving vaccination to a cow in his village



HEALTH DEVELOPMENT

'Community Health Program'

Community Health Program is one of the most comprehensive and far-reaching program. In 2014, the program has reached 69,916 beneficiaries in five provinces, namely Kampong Thom, Siem Reap, Battambang, Preah Vihear and Mondulhiri.

The program was initiated in response to the basic health needs of the poor and vulnerable communities as well as indigenous people. Priority is given to those who are at greatest risk, typically women, children and infants.

Community health program focuses on capacity building, maternal and child health care, provision of nutritious food to women and young children, kit support on hygiene and sanitation, awareness raising, linkage people to public health services and information sharing on the preservation of people's health.



Expand Immunization Program (EIP) to women and children less than 1 year old to reduce maternal and child mortality and morbidity.

PROGRAM IN STATISTIC

Province	Number of beneficiaries
Siem Reap	45,400
Kampong Thom	14,398
Preah Vihear	8,497
Battambang	1,621
Mondulhiri (July 2014 - June 2015)	3,161



Provision of water filter in Kampong Thom province



Outreach activities in Battambang province



Provision of nutritious food to indigenous families in Mondulhiri province

HIGHLIGHT IMPACT

- **Capacity building to government staff and community and strengthen community health structure:** Caritas provides capacity building support to the provincial and local health center staff, village health support group and Caritas staff to increase skills and knowledge on relevant health issues. Local capacity is therefore strengthened through proper trainings, workshops, and regular meetings so that they will perform their job more effectively.
- **Maternal and Child Health Care:** Maternal and child mortality rate is significantly decreasing through education awareness sessions on health and nutrition and health care practices, food toolkit trainings and other outreach activities such as vaccination. Malnutrition is by far the largest contributor to child mortality.

In response to malnutrition is considerable achieved through a wide range of activities including the provision of nutritious food, available access proper health care and relevant malnutrition issues.

- **Hygiene and sanitation:** The practices of good hygiene and the creation of good living environment have been improved as evidenced by a broader understanding and behavior change among the community on good hygiene and sanitation. For instance, people started to understand good practices of good hygiene, such as they use soap with water to clean their hands before meal. A number of frequent diseases such as diarrhea, are reportedly reduced within the communities due to accessing to cleaned water, good environment, using latrine properly and other hygiene practices.

SOKHA'S STORY

"I am more confident in delivering my baby at the health centre", said a 20 year-old mother, Sokha from Battambang province. Before delivering, Sokha went to health centre for a regular medical check-up for herself and the baby. Earlier, like her community members, Sokha has limited knowledge on health issues. She had no idea about the warning signs of problems during and after pregnancy and ways to seek for assistances. Caritas conducted community outreach activities to educate people on general health issues and the essential of using public service.

Sokha is now happy to see her daughter in good health. "Thanks Caritas for making me more aware of a number of important health issues, especially during pregnancy", Sokha said.





HEALTH DEVELOPMENT

'HIV/AIDS Program'

In 2014, HIV/AIDS program reached 5,320 People living with HIV/AIDS (PLHIV) and their families' members, making Caritas becomes the largest provider of Community Based Prevention Care and Support services for PLHIV in Siem Reap province.

Caritas Cambodia Response

As a response to the global HIV epidemic, Caritas Cambodia started its HIV/AIDS program in 2001. With support from Caritas Switzerland, Caritas Germany and the global fund, the program has played a significant role in improving the life quality of the PLHIV and their families' members. In 2014, the program operated in four operational districts, in 72 health centers, in 83 communes, and in 748 villages in Siem Reap province.

Under the reporting period, Caritas implemented three major activities namely Community Based Prevention Care and Support; Livelihood and Income Generation Activities; and Vocation Training Center (Bridge of life).



Community awareness on general health and HIV/AIDS conducted by HIV/AIDS Self-Help Group leader in Kralanh district, Siem Reap province.

Population covered in 2014

PLHIV and families' Members (indirect beneficiaries)	5,320 (2,773 are female)
PLHIV and children infected by HIV/AIDS (direct beneficiaries)	1,788 (1,042 are female) 193 children (91 are female)
PLHIV-Orphanage (direct beneficiaries)	1,912 (922 are female)
PLHIV-Migrants (direct beneficiaries)	193 (98 are female)

Achievements

1. Community Based Prevention Care and Support

- 93 PLHIV Self-Health Groups were formed with a total of 1,088 members, 656 of which are female.
- 3,161 community education sessions on general health and HIV/AIDs were conducted. 53,284 people attended. Among them, 37,790 are female.
- 2,644 suspected HIV+ people, of which 1,241 are female, were referred to HIV Testing Center (HTC).
- 6,537 pregnant women were referred to HTC.
- 1,788 PLHIV of which 113 are female (included 189 identified new cases) were referred to Pre-Anti-Retroviral Therapy (ART), Tuberculosis (TB) and Sexually Transmitted Infections (STI).

2. Livelihood and Income Generation Activities

- 25 PLHIV attended trainings on small business. Upon completion

of the trainings, Caritas provided small grant of US\$ 25 to 7 families and loan of US\$ 50-US\$ 100 to 11 families.

- 16 training courses on fish and chicken breeding, gardening techniques and Rice Seed Production (SRI) were conducted for 246 PLHIV Self-Help Group members in four operational districts.
- 7 water ring wells and 1 water hand well were built to support the 8 destitute PLHIV families in 6 districts in Sothnikum (2), Chikreng (2), Srey Snam (1), Varin (1) Srae Nouy (1) and Siem Reap (1).

3. Vocation training center (Bridge of life)

- 158 PLHIV, 97 of which are female were accommodated at Drop-in-Center (DIC) from period of 1-7 days.
- 10 PLHIV, all of them are women attended handicraft skill.
- 12 trainees, all of them are women (1 adult PLHIV, 1 child PLHIV and 10 children affected by HIV) completed a 10-month sewing training at DIC.

Impact

- The introduction of Anti-Retroviral Therapy (ART) treatment provided by Government hospital helps improve the life quality of the PLHIV and reducing mortality rate. With the support from Caritas's Community Based Preventive Care and Support (CBPCS) Program, and the support of ART for PLHIV can prolong and improve PLHIV's lives. For instance, the survival rate was 89 % for PLHIV who started ART for 5 years, 83 % for 7 years, 76 % for 10 years and 72 % for 13 years.
- With the support from PLHIV Self-Help Group leaders and Caritas, 96% of 1,698 PLHIV are adherent to their ART through Caritas' regularly home visit, education program, referral service and the support of alarm clock to PLHIV families.
- 99 % of babies were born from 19 HIV+ mothers are free of HIV due to the support of Prevention Mother to Child Transmission (PMTCT) program.
- Stigma and discrimination to PLHIV in the communities is significantly reduced through active involvement of PLHIV, Self-Help Groups, local authorities, villagers, and Buddhist monks.



HEALTH DEVELOPMENT

Comprehensive Prison Health Care Program'

Caritas's Comprehensive Prison Health Care Program is the largest program in the country that has supported the health needs and provided necessary interventions to prisoners across the country.

Caritas Cambodia established a "Comprehensive Prison Health Care Program" in 2005 in Siem Reap province. The establishment of the program is to respond to the health needs of the prisoners and help them with the development of a "Model of health care" for prisons in Cambodia. It also aims to enhance other aspects of the prison's lives including education program to prison staff and prisoners; mental health support, and reintegration program through life skills and vocational training skills, which will benefit not only to the inmates but their families members and the communities in large.

Up to 2014, Caritas has worked in seven provincial prisons of Siem Reap, Kompong Thom, Preah Vihear, Kratie, Mondulkiri, Stung Treng and Rattanakiri provinces.

Caritas works together the Ministry of Health and Ministry of Interior and in-line departments at the sub-national levels to implement the program. Other key partners include the UN agencies such as World Health Organization (WHO) and NGO partners such as LICADHO.



Prisoner in Preah Vihear prison got HIV/AIDS blood testing at Preah Vihear prison health post

HIGHLIGHT KEY FIGURES

Caritas direct beneficiaries: 2,591 (201 are female) and indirect beneficiaries: 11,659 (904 are female)

- Siem Reap : 1,179 (77 are female)
- Kampong Thom : 448 (42 are female)
- Rattanakiri : 242 (23 are female)
- Kratie : 238 (18 are female)
- Stung Treng : 263 (30 are female)
- Preah Vihear : 40 (10 are female)
- Mondolkiri : 81 (1 are female)

Activities	Achievements
Education and capacity building program to government health staffs and inmates in the seven prisons	<ul style="list-style-type: none"> • 1,179 inmates attended trainings on the general health and social issues such as domestic violence, gender, illegal drug use and human trafficking. • Caritas and the provincial health departments conducted 4 trainings of 2 days to 24 health provincial staffs. • 23 provincial health staff and 88 cells leaders have been trained by Caritas staffs on general health issues and key health support mechanisms such as referrals of sick inmates to hospital and good health services during emergency.
Treatment and care services	<ul style="list-style-type: none"> • 55 People Living with HIV/AIDS and 25 Tuberculosis patients received health care and physiological support. • 2 secured rooms were renovated at referrals hospitals of Preah Vihear and Mondulhiri provinces to facilitate hospitalization of prisoners. • 2 "Tuk Tuk" (a three wheel motorcycle) were provided at Rattanakiri and Stung Treng prisons to facilitate transport to hospitals and health centers. • 270 seriously sick inmates were referred to hospital and received good care and treatment. They all recovered a good health. • 1,179 inmates from seven prisons received hygiene materials such as soap, toothpastes and brushes and supplementary food twice a year.
Reintegration program	<ul style="list-style-type: none"> • 528 inmates successfully completed various vocational trainings such as literacy, sewing, beauty parlor and computer skills so that they can reenter their communities after being released.

Providing health education to prisoners





Meet a mother who gave birth to her baby girl on 'Tuk Tuk', a three- wheels motorcycle, supported by Caritas's Prison Health Care Program

A 25 year-old, Rachana (nick name), was sentenced for 2 years for drug dealing with her husband. She was 6 months pregnant when she was sent to Rattanakiri prison. In July 2014, Caritas's Prison Health Program supported Rattanakiri prison with a " Tuk Tuk" , a three wheel motorcycle, in order to facilitate the transportation of inmates to the hospitals for medical check-up and treatment. Earlier, inmates were not referred to the hospital or would have to pay the trip as much as 12,000 Riels per trip (US\$ 3.00)

Like other pregnant women, Rachana had to do medical check-up at least 3 times during her pregnancy and get her Tetanus

vaccinations at the hospital. On 7 October 2014,, Caritas staff visited the prison, and surprisingly learnt that Rachana already gave birth to her baby girl on Tuk Tuk, just on the way closed to the hospital. Although, the baby was not born in the hospital room, Rachana is happy to see her baby born safe and healthy. "My baby's name is Cheata Tuk Tuk", Rachana responded with smile when asked what her baby's name. She name her baby with ' Tuk Tuk' in order to remember her big day and thank Caritas that supported a Tuk Tuk to the prison. As part of reintegration program, Caritas also plan to register Rachana in the new sewing skills training so that she will be ready to start a new life after released from the prison.



HEALTH DEVELOPMENT

‘Center for Child and Adolescent Mental Health’

Overview

Caritas Centre for Child and Adolescent Mental Health (CCAMH) is a collaborative project between Caritas and the Cambodian Ministry of Health. CCAMH is implementing three projects namely 1/ center-based program at Chey Chumneas Referral Hospital, 2/ school-based inclusive education and mental health program and 3/community-based inclusive development program.

CCAMH program

CCAMH started in 1991. The program aims to find social justice, improve access to health and education, through early identification, counselling and offering multi-model therapy, for the children and adolescents who are at risk of abandonment due to neuro-psychiatric problems such as cerebral palsy, mental retardation, autism, epilepsy and mental health problems.

6,994 consultations

At Chey Chumneas Referral hospital is a nationally recognized mental health center that provides mental health interventions for children and adolescents. The hospital is dedicated to deliver best services including family oriented assessment, physiotherapy, occupational therapy, speech therapy, early stimulation, behavior therapy, remedial education and pharmacotherapy.

560 school children

Life Skill Modules which are recommended by the World Health Organization is implemented to promote academic, social competence and mental health in order to prevent high-risk behavior among young people between 12-19 years old in secondary schools in Kandal province.

898 consultations

CCAMH's community based inclusive development program provides out-reach services in Battambang and Kampong Thom provinces in collaboration with Arrupe Center of the Catholic Church in Battambang. Caritas believes that the mental problems of the children and adolescents can be prevented through awareness raising activities, community mobilization, consultations and other campaigns.

HIGHLIGHT KEY EVENTS - In 2014, CCAMH hosted several key events:

2 April 2014: In collaboration with Disability Action Council (DAC), CCAMH celebrated the 'World Autism Awareness Day and World Down Syndrome Awareness Day', which was presided over by Prof. Dr. Heng Taikry, Secretary of state of the Ministry of Health, H.E. Cheav Tay, Deputy Governor of Kandal province and H.E. Em Chan Makara, Secretary General of DAC Secretariat of the Ministry of Social Affairs and Vocational Training. Approximately 350 representatives from the government, teachers, students, parents of children with disabilities, and NGOs partners working in the field of children developmental disability attended.

4-6 August 2014: CCAMH participated in the 3rd Annual International Mental Health Conference in Thailand . Dr. KAO Sambath, Chief of Service presented a poster on "Primary, Secondary Prevention in Child and Adolescent Mental Health - A Life Course Perspective".

10 September 2014: In collaboration with the Royal University of Phnom Penh, CCAMH conducted a seminar on "Mental health and suicidal expressions among young people" on the occasion of the "World Suicide Prevention Day". Institute of Psychology-Hanoi-Vietnam, Dr. Dutta Youth and Adolescent Development specialist, UNICEF-Regional office, Bangkok, Youth Federation Cambodia and Transcultural Psychosocial Organization (TPO) took part in the seminar. CCAMH also launched "Activity Manual for The Teachers on Health Promotion Using Life Skills Approach".



ការព្យាបាលដោយចលនា
(Physiotherapy)



ការព្យាបាលភាសា
(Speech therapy)



ការព្យាបាលដូចជាប្រើចាំថ្ងៃ
(Occupational therapy)



ការប្រើប្រាស់ឧបករណ៍ជំរុញដំបូង
(Early stimulation)



ការរៀនសូត្រ
(Remedial education)



ការប្រើប្រាស់កម្មវិធីសម្រាប់ប្រើចាំថ្ងៃ
(Activities for daily living)



ការព្យាបាលដោយវិទ្យុសិល្បៈ
(Art and drama therapy)



ការស្រាវជ្រាវ
(Research)

FUTURE PLAN 2016-2018

- Scale up out-reach services in Monduliri province, and extend further collaboration with Caritas Community Development Program.
- Promote mental health support and treatment to young prisoners through 'Action-Research' using Stress Management and Relaxation Training (SMART) and Life Skills Education (LSE) activities.
- Integrate child and adolescent mental health program into 'Primary Health Care System' by extending further collaboration with Lvea Em health operational district in Kandal province and Umea University in Sweden.
- Conduct a research on stress among parents of children with autism and intellectual disabilities in order to find ways in helping them.



CCAMH and the Union Youth Federations of Cambodia launched an 'Activity Manual for the Teachers on Health Promotion Using Life Skills Approach'

SUPPORT A FAMILY TO ENHANCE CHILD'S DEVELOPMENT

A 2 year-old, Kim Heang is the second daughter from a consanguineous family. Her parents are farmers in Lvea Em district in Kandal province. Nov Sokly , Kim Heang' s mother said Heang was not able to crawl, walk, speak and had difficulty in passing stool, had a big tongue, dry skin, poor understanding and appetite.

She was referred to the hospital in June 2014.

After assessment and evaluation, Heang was identified with developmental delay. Developmental delay occurs when children have not reached these milestones by the expected time period. She could roll when she was one year old and could sit with support when she reaches 2 years old. Furthermore, she often fell in sick with cold and throat infection. Realizing that an early intervention to support Heang and her family, CCAMH provided counseling and training for a family on physiotherapy and early stimulation through interactive play with her at home.



Now, Kim Heang can crawl, stand up with support, babbling few words and improve understanding by following some instructions. Kim Heang continues to come to hospital bi-monthly for early stimulation activities.



HEALTH DEVELOPMENT

'Comprehensive Eye Care'

Comprehensive Eye Care program is a vital component of the health care and includes the activities of consultations, outreach screenings, spectacles, operations, referral services and training.

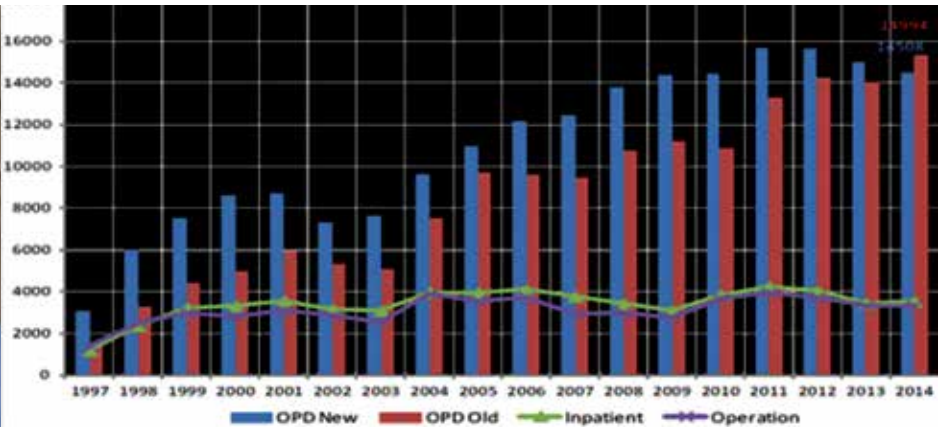
Caritas's Comprehensive Eye Care program has been the single largest eye care program in the country since 1997. The program which is based in the government hospital in Takeo province, works to combat blindness, restoring sights through education, counseling, treatment and surgery.



The performent cataract operation at Caritas Takeo Eye Hospital

Takeo Eye hospital was initially established by Maryknoll Cambodia to train government doctors and nurses in delivering quality eye care services across the provincial government hospitals. The program is envisaged as a solution to reach the poorest rural populations who have eye problems.

HOSPITAL EYE CARE SERVICE DELIVERY IN 2014



KEY RESULTS

- Community outreach: There were 2,891 patients screened and provided eye care awareness in Takeo province and 33 % of them were referred to Caritas Takeo Eye Hospital for treatment.
- Hospital Services Delivery: There were 29,852 patients were consulted at the hospital, 3,532 were admitted and 3,331 were operated, 2,215 of them got cataract surgery.
- Capacity building: Approximately 4-5 ophthalmologists and 9-12 ophthalmic nurses graduate from Caritas Takeo Eye Hospital every year, and they start to work in the provincial government hospitals across the country.

Meet **Soeur Yab** from Takeo province



Takeo Eye team spoke to Soeur Yab at her house in Tramkak district, Takeo province.

Soeur Yab is 84 years old farmer from Tramkok commune, Tramkok district, Takeo province. She has lived in blindness for three years before she was referred to Caritas's Eye Care program in Takeo Eye hospital and did the surgery in late 2014. Mrs. Yab lives with her daughter who has 4 daughters and 2 sons. Life is not easy for old women who had to take care of her grandchildren and do housework. Over the last three years, she has lived with depression; she had difficulties in doing things and moving around.

As part of its community outreach activities, Caritas Takeo Eye team in collaboration with the government health center staff conducted eye check-up in Tramkok district. It was the time when the ophthalmologist learnt that Mrs. Yab had cataract in both eyes and she needed surgery to restore her sight back and to prevent further complication. Mrs. Yab had surgery on her right eye in November 2014. The surgery worked well and after a month, her sight was completely restored with best vision.

" I am very happy now because I can do things easily than before , thanks to Takeo Eye Hospital for making me see the world again", said Mrs. Yab .

Saving lives, relief suffering and helping rebuild livelihoods



Emergency Response, Preparedness and Rehabilitation

OVERVIEW

Cambodia is one of the countries in the world which is affected by climate change. During the last few decades, Cambodia stepped to natural disaster prone area such as drought, floods, tropical storms, typhoon and flood, lightning, landslide and insect's infection and other forms of disasters. The climate change has affected many fields of health, education, rural infrastructure, and community livelihood.

In response, Caritas Cambodia has launched a national disaster management program in 2007 with the aims to promote collective disaster preparedness, relief rehabilitation, and building resilience of the affected calamities and incidents. As of 2014, the program comprises of three major projects, 1/ Emergency Response, 2/Community Based Disaster Preparedness (CBDP) and 3/ Rehabilitation.

PARTNERSHIP

Caritas Cambodia works closely with the National Committee for Disaster Management (NCDM) at national level and through sub-national levels and in-line government institutions in order to ensure good coordination and timely response. Caritas is also partnered with the United Nations, local communities and some NGOs partners such as Samaritan Purse, World Vision, Care, and Catholic Relief Services.



Distribution of rescue boats to provincial committee for disaster management



Caritas provided emergency response for migrant workers who were returning from Thailand



Caritas staff and partners took part in a training workshop on "Community Based Disaster risk Reduction"

HIGHLIGHTS EMERGENCY RESPONSE IN 2014

Emergency Response	What we did
Supported flood victims in Tbong Khmum and Kampong Cham province	<ul style="list-style-type: none"> • Caritas provided 1 rescue boat machine and 5 life jackets, 4 water tanks (2000 Liter) and 4 mobile toilets through the Provincial Committee for Disaster Management of Tbong Khmum. • Caritas provided 750 blankets, 750 sheets of tarpaulin (tent) and 454 mosquito nets through the Provincial Committee for Disaster Management of Kampong Cham.
Supported flood victims in Tbong Khmum and Kampong Cham province Supported storm victims in Banteay Meanchey province	<ul style="list-style-type: none"> • Caritas provided emergency kits which include: 100 mosquito nets, 200 blankets, 288 pieces of soap, 83 packs of shampoo, 80 Sarongs, 70 Krama, 860 plates, 700 spoons, 83 cooking pots and 100 packs of rope.
Supported Cambodian migrant workers deported from Thailand	<p>Caritas worked with the National Committee for Disaster Management, NGOs partners and the Catholic Church to seek for a joint intervention and collaboration. Caritas supported with the following point:</p> <ul style="list-style-type: none"> • Food and water support: 27,307 migrant workers were supported with a package of one meal and drinking water. Caritas has provided 200 loaves of bread and 18 small cases of noodle (1 case = 30 packages) to migrant workers at Poi Pet, the Cambodia-Thai border area. • Shelters: Three temporary shelters were constructed in Poi Pet, Pursat (national road 5) and Kralagn (national road 6). • Transportation: Caritas rented 49 buses to transport 2,932 workers which include women, baby, young children and the elderly with health issues and disabled workers to their home provinces of Siem Reap, Kampong Thom, Kampong Cham, Battambang, Pursat, Kampong Chhnang, Prey Veng and Svay Rieng and Phnom Penh. In each bus, there are two youth volunteers who went along with them. • Water and sanitation: Caritas rented 2 mobile toilets with 19 rooms of which 8 rooms for women. Caritas's volunteered youth were deployed in the three temporary shelters to look after waste management.. • Job counseling and placement: Caritas has cooperated with the National Employment Agency (NEA) to conduct rapid assessment and meetings with potential employers from hotels and micro-finance institutions in Siem Reap , Battambang and Phnom Penh. 1,645 migrant workers participated in the meetings and 903 of them have registered with different potential companies during the recruitment events which were financially supported by Caritas.



MEASURE FOR ADAPTATION TO CLIMATE CHANGE

Millions of people around the world are affected by climate change. According to Cambodia Disaster Management Handbook released in 2014, Cambodia is regarded as one of the world's most vulnerable countries to climate change, which is expected to compound development challenges in the country. Climate Change is a concern for Cambodia due to its reliance on rain-fed subsistence agriculture. Water scarcity and more frequent flooding are the primary concerns that are expected to affect crop production and food security.

To help mitigate the effects of climate change, Caritas Cambodia implemented a project "Measure for Adaptation to Climate Change", with the aims to help to strengthen the ability of Cambodia's rural population to adjust to and prepare for a future increase in climate-related disasters.



Inauguration ceremony of canal in Battambang province



A farmer in Dambok Kpos village, Siem Reap province, generated electricity at his home from biogas.

A six- year program (2013-2018), supported by German Ministry for Economic Cooperation (BMZ), and is piloted in 10 villages in 7 provinces across the country: Kandal, Kampong Thom, Kampong Cham, Mondolkiri, Preah Vihear, Siem Reap and Battambang province.

Asides from development measures, Caritas is carrying out strategies to mitigate the impact of disasters and strengthen the resilience of communities and individuals. The program' s overall goal is to make farming population of poor, agrarian, rural communities is in position to sustainably secure their livelihoods in the long term in light of the negative impacts of climate change.

In reaching out that goal, Caritas has carried out many climate change adaptation measures which

included increased knowledge sharing and capacity building programs, awareness raising and campaign on climate change, building physical infrastructures such as community water pond, model ring well and water gate and other adaptation measures and mechanisms to reduce the effect of climate change.

Caritas worked with more than 10,000 people, across 7 provinces, on climate change adaptation.



Planting trees helps to mitigate the effect of climate change. In Kandal province, local authority, key farmers and caritas staffs conveyed this message and planted tree around the community on the occasion of the celebration of "No Pesticide Use Day".



Farmers practiced vegetable farming by maintaining water storage as an adaptation to climate change.



Community members in Kampong Thom province worked together to strengthen a home to make it more resistant to storm.

HIGHLIGHT WHAT WE DID AND ACHIEVED

Activities	Achievements
<p>Provided training and sensitization on Climate Change concepts to staffs, local authority and community</p>	<ul style="list-style-type: none"> • There are 13 trainings conducted in 7 provinces. 385 participants (225 female) from Caritas, NGO partners and communities, were trained on climate change, adaptation mechanism, disaster risk reduction, gender related issues to climate change. • 21 farmers were selected to be climate change focal points to raise awareness to other members in the communities. • There are 01 training on gender mainstreaming and climate change adaptation in Kampong Cham province. 88 participants (67 female) from key community people in target village and local authority were trained on climate change concept and gender mainstreaming. • There are 02 refreshers training conducted in 3 provinces. 66 participants (21 female) from VDAMC, village's chief, commune chief, and school directors, were trained on handling the first Aid kit and emergency respond. • The Hazard Vulnerability Capacity Assessment (HVCA) books were developed in 7 provinces target of project. The HVCA developed by key community, VDA, and local authority as the village planning and emergency respond plan.
<p>Promote agriculture resilience technique to community people</p>	<ul style="list-style-type: none"> • There are 10 trainings conducted in 7 provinces. 280 participants (155 female) from key farmers to trained on resilience agricultural technique which adapt to climate change on vegetable and rice growing. • 16 farmers were selected to practice field demonstration resilience vegetable growing through drip system technique and Integrated Farming System (IFS) and rice demonstration on System of Rice Intensification (SRI) technique. • There are 06 trainings conducted in 5 provinces. 144 participants (82 female) are key farmers in the target area trained on animal raising technique and vaccination. 16 poor families in 3 provinces selected as key farmer for pig raising. • There are 04 training conducted in 4 provinces target area. 75 participants are key farmers trained and practice on how to produce organic fertilizer such as compost making, EM, liquid compost and botanical pesticide.
<p>Improve income generation: Support to establish community small enterprise</p>	<ul style="list-style-type: none"> • 01 Compost producer group established in Kampong Thom province to produce compost fertilizer for sale to community people with low price is compare with market. There are 8,375 kg = 335 packages produced and got income amount of 13,000,000 riel (US\$ 3350.00).

<p>Water resource management:</p> <p>1. Support physical infrastructures: community water pond, model ring well and water gate</p> <p>2. Promote water conservation and safe drinking water to poor families and community people</p>	<ul style="list-style-type: none"> • 4 culverts, 7 water ponds and 33 model ring wells have been constructed in 5 provinces, namely Battambang, Siem Reap, Preah Vihear, Kandal, and Mondolkiri province. • 03 canal and 01 road= 493 meter have been constructed in 2 provinces. • Communities in the five provinces, students, teachers access to sufficient water for their daily use, home gardening and trees; and animal raising-especially in the dry season. • 62 poor families in 6 provinces received jars for raining water collection to support drinking water in their family.
<p>House reinforcement:</p>	<ul style="list-style-type: none"> • There are 20 poor families in 2 province supported materials for house reinforcement and they can protect their family in flood season.
<p>Promote climate change mitigation and clean environment:</p> <p>1. Support model green school</p> <p>2. Support model green house</p> <p>3. Support waste management in community and school</p> <p>4. Promote tree planting in community and household</p>	<ul style="list-style-type: none"> • 3 schools in the province of Battambang, Siem Reap and Preah Vihear have school gardening with Caritas's support in terms of material and techniques. Each school received 1 solar panel, 1 water pumps, 3 garbage bins, vegetables seeds; and materials such as hoe and water container. • 16 families in 3 provinces selected as model green house to promote clean environment, clean living and promote climate change mitigation through supported garbage bins, materials for covering food, vegetable home gardening, animal raising and trip planting. • Waste management knowledge and Compost making process using all kinds of waste was introduced at schools. Promote waste divide into 3 different kind of waste and recycling. • In 7 province of target area promoted tree planting in school, community and house through support fruit tree, tree for growing along the road, in school and around their house.
<p>Organize learning exchange and field visits</p>	<ul style="list-style-type: none"> • The 5th National Farmer Forum was organized from 4-5 December, in collaboration with the Council for Agricultural and Rural Development (CARD), NGO Forum, NGOs partners, farmer associations and private sectors. A total of 856 people (325 female) attended the forum in Phnom Penh. • Participants shared and learnt key concept of climate change and best practices. In addition, they worked together on a joint action plan related to adaptation measures towards sustainable agricultures and food security.



Advocacy, Gender and Networking

As stated in the 2000 Human Development Report, human rights and human development share a common vision and a common purpose — to secure, for every human being, freedom, well-being and dignity. In realization of human rights as laid down in the Universal Declaration of Human Rights and other international human right instruments, human rights are one of the core foundations of Caritas's work and is mainstreamed in all programs and policies.

Caritas Cambodia works with the poor and the most marginalized groups and use their voice to advocate for them in order to make positive change in their lives.

CARITAS'S ROLE ON SOCIAL PROTECTION

The Council of Agricultural and Rural Development (CARD) is mandated to develop a national social protection policy. The policy aims to ensure that more people, especially the poor will benefit from improved social safety net and social security programmes as an integral part of a sustainable national social protection system. Caritas is one of the strong partner with CARD. We became a core member in the technical working group on food security and actively involved in major discussion on policies.

GENDER AND ANTI-TRAFFICKING

We firmly believe that the rights of women and children should be promoted and protected. On January 2014, Caritas's Child Protection Policy was put into effect. An internal task force committee on gender, anti-trafficking and child's rights was established. It made up of program managers from regional offices and key staff, and is responsible to watch out the issues in their areas and produce report.

In 2014, Greater Mekong Sub-Region Taskforce on Anti-Trafficking was formed to respond comprehensively to the problem of human trafficking in the region. The taskforce members are represented countries in the Mekong Sub-region, namely Cambodia, Thailand, Myanmar, Vietnam and Macau.

Support Cambodian Migrants from Thailand

In 2014, thousands of Cambodian migrant workers were forced to return Cambodia by Thai military regime. Caritas Cambodia partnered with key Ministries, partner organizations including the UN International Organization for Migration (IOM) worked to support them. In terms of immediate needs, Caritas provided humanitarian support kits to the families with special focus on migrant women and children. We also worked with the Ministry of Labor and Vocational Training and the National Employment Agency (NEA) in raising awareness about skills that provided by the government, job availability and key information.



Thousands of Cambodian migrant workers were deported to Cambodia through Poi Pet Cambodia-Thai border in Banteay Meanchey province.

WHAT WE DID –KEY EVENTS

08th March 2014: International Women Rights' Day: Caritas national and regional offices held meetings with all staff on the occasion of the International Women Rights' Day. The gatherings were made to celebrate the achievement of female staff and listen to male colleagues of their role and responsibilities at home.

01st June 2014: International Children Rights' Day: At national level, Caritas participated in activities hosted by the government, UN agencies and civil society groups. At regional levels, Caritas supported local partners and communities to celebrate the important day.

10th December 2014: International Human Rights' Day: Caritas Cambodia supported and participated in various activities to celebrate this important occasion. We supported and joint in different events organized by the Cambodian Senate and National Assembly, Phnom Penh Municipality and civil society groups.

GENDER AND ANTI-TRAFFICKING-HIGHLIGHT EVENTS

In 2014, Caritas Cambodia hosted several key events:

- A regional workshop on “*Greater Mekong Sub-region (GMS) countries and their response to trafficking in person and visit to shelters*” in Siem Reap from 14-17, July.
- A South East Asia training workshop on “*Change Matrix, a tool for program planning and visit to shelters*” in Siem Reap province from 17-19 July.
- A follow-up meeting of “*anti-trafficking in Greater Mekong Sub-region (GMS) task force*” on 3-4 November.



To celebrate the Human Rights' Day, Caritas Cambodia joint with civil society groups on the occasion of the International Human Rights' Day which gathered approximately 5,000 people

Vocational Development Program

Shaping the future for poor youth



Youth Training Center

OVERVIEW

Youth Development Program (YDP) was established in 1992 to provide professional training skills to the poor and marginalized youths from the urban and rural areas across the country. Up to 2014, a total of 2,656 youth, 690 of them are female have been trained and 75 percent of them have jobs and run their own business.

ACHIEVEMENTS

In the school year 2014, there were 111 students enrolled in 11 skills that were organized in the center situated in Kandal province and in various workshops. At the center, the program provided 4 courses namely Computer Application skill, Community Dynamic, Accounting and Administrative, Painting and 3D Animation. Other skills that were deployed in various workshops include Automobile and Motor Cycle Repairing, Electrician, Electronic and Phone Repairing, Air-conditioner Repairing, Restaurant Management, Cosmetology, and Sewing Machine Repairing. Ideally, all skills are tailored to market demands and the prospective of employers' needs.

80 of 111 students received jobs after completion of their courses. There are 6 of them employed with non-governmental organizations (NGOs), other 73 students work with private sectors and 1 student opened a barber shop.



Students were attending the forum on human trafficking

WHO WE TARGET

- Young girls and boys between 17-25 years old and from the poor families
- Orphanages
- School drop-out youth from rural and urban areas
- Minimum Primary School level Education
- Vulnerable boys and girls from rehabilitation centre
- Unemployed youth/ unskilled youth
- Garment factory workers/ Migration youth, and
- Disable youth

STUDENT DORMITORY

To provide reasonable and necessary accommodations, the program provides student dormitory to the poorest students and those who come from provinces far away from the center. The student dormitory consists of two buildings, one for female students and one for male students.

There were 64 students, 21 of them are female registered to stay at the student dormitory at the center.

Vocational training skill is also essential to encourage and promote youth's participation and engagement into the social-service activities in order to make positive contributions to their communities.

Students took part in course orientation of Kandal Youth Center



MEET OUR STUDENTS AND READ WHAT THEY ARE SAYING



Im KOSAL

"Despite disability, I can make it now", said Kosal. When asked about how the program has changed his life, Kosal was not hesitate to tell that *"Earlier I used to feel hopeless. Not anymore since I have joint with Caritas's program. I met my teacher and new friends who always motivated me"*. Kosal was 1 of the 4 disabled students to enroll in Caritas's Youth Development Program in the school year 2014. He took Administration and Finance course. Kosal is now employed at a handicraft organization in Siem Reap province as an accountant.



Khut BOREY

Khut Borey attended Administration and Finance skill in the school year 2014. Upon completion of the course, she was employed as a full-time teller with a local Non-governmental Organization "Krousar Khmer Yeung", based in Svay Rieng Province. She earns US\$ 100 per month. Every month, Borey needs to send US\$ 37 back home in Kampong Chhnang province to support her family. *"Without support from Caritas, I would not have had a chance work in an NGO as today",* Borey said.



Ouch BUNHENG

"I am happy that I could live by myself", said Buheng, a 22 year old graduate from Takeo province. Buheng attended Barber skill supported by Caritas Youth Development Program in Kandal province in the school year 2014. Now, he gets a job in a barber shop at Russian market and earns 120\$ per month. Buheng proudly shared that his family's living situation is getting better and he now supports his younger sister to continue schooling. *"In the future, I want to open my own barber shop",* Buheng shared his dream.

Students were being trained in various workshop in Phnom Penh and Kand Province



Activities in the youth centre in Kandal province





Friendly Vocational Skill Development for Women and Young Mothers with Children

OVERVIEW

A “Friendly Vocational Skill Development for Women and Young Mother with Children” project (FVSD) was launched in late 2014. Based in Sneung village, situated about 20 km from the town of Battambang province, the program runs five training skills namely Tailoring, Weaving, Handicraft, Beauty Salon and Food Processing and Restaurant.

The program aims to support vulnerable and victim women from trafficking labor migration, domestic violence and young poor single mothers with a provision of life skill training in order to improve the quality of their lives. These trainings do not only enhance the existing skills of a person but also provide an opportunity for them to learn new skills and social communication. In December 2014, it was the first time FVSD center hosted an exposure visit from Youth Development Program and the Catholic Church in Battambang province. In addition, in order to build trust among communities, parents of women participants, local authorities visited the center.

SUPPORT ACCOMMODATIONS

At FVSD center, five separate buildings are built for different functions.

1. A building for administrative work and counseling
2. A building with 5 rooms for 5 training courses
3. Day care building for young children
4. Conference room and cafeteria building and
5. Dormitory

WHO WE ARE HELPING

- Victim women from trafficking
- Victim women from labor migration
- Victim women from violent rape
- Victim women from domestic violence
- Young and poor single mothers



Number of women participants in the training skills in 2014

12 students
Beauty Salon

9 students
Tailoring

8 students
Food processing and restaurant

3 students
Handicraft

2 students
Weaving

12/11/2014

At FVSD Centre, women participants have to attend xxx months training courses and they are accommodated in the center dormitory provided by the program. For young and poor single mothers' trainees, the program has professional staff to look after their children

Some Activities at the FVSD Centre in Battambang province



Meet SOPHEA

Sok Sophea is 16 years old. She comes from Toul Trach village in Kampong Cham province.

Sophea is a single mother of an 11 month-old daughter. She is the victim from a violent rape in her living community in Pailin province, border to Thailand. Life was not easy for herself and the baby.

She has worked in a farming land nearby her house for four years before she was sent to FVSD center by a local partner organization, HAGAR. She attended Handicraft Making skill in the center where she also could live with her daughter without fearing of no one would take care her.



She expected to have a better living with her daughter when she finished the course because there is less handicraft shop opened in Pailin province. *"I want to open a shop selling many handicraft products in Pailin province"*, Sophea shared her big dream. She added *"I believe that through my competent knowledge I gained from the center, I will become a famous seller in handmade product in Pailin province"* .

Sophea thanks Caritas's FVSD project that provided a specific skill and place to live happily.

Institutional Capacity Development

Caritas Cambodia recognizes that institutional capacity development is important for the organization development. Caritas Cambodia is strengthening capacity of all level-staff so that they can perform their work in effective manner. Throughout the year 2014, we have provided many courses and trainings in the country. We also collaborate with various partners' organizations and academic institutions oversea for short and medium trainings.



Our partners

“On behalf of Caritas Cambodia and beneficiaries, I would like to extend my deepest gratitude to all donors who have supported Caritas Cambodia to implement projects and achieve our goals.”

—Kim Rattana, Caritas Cambodia Executive Director

LIST OF DONORS AND PARTNERS

1. Caritas Spain
2. Caritas Germany
3. Caritas Australia
4. Caritas Switzerland
5. Caritas France-Secour Catholiques
6. Catholic Relief Service (CRS)
7. One Body One Spirit (OBOS)
8. Caritas Janap
9. Caritas International Belgium
10. Porticus Asia
11. CHARIS (Caritas Humanitarian Aid & Relief initiative-Caritas Singapore)
12. CAFOD
13. Caritas Schotland (SCIAF)
14. National Council of YMCAs of Korea
15. Wilde Ganzen (DUTCH)
16. Caritas Asia
17. Foundation RR
18. Private Donor (Local contribution)
19. Bernadette Glisse
20. Catholic Church
21. Neografa Italia
22. Others



Financial Summary 2014 (Audited)

TOTAL FUND RECEIVED BY PARTNERS FOR YEAR 2014			
No.	PARNTERS	YEAR 2014 (USD)	%
1	Caritas Spain	861,112	23.77%
2	Caritas Germany	819,773	22.63%
3	Caritas Australia	443,326	12.24%
4	Caritas Switzerland	418,581	11.56%
5	Caritas France (Secours Catholique)	356,265	9.84%
6	Catholic Relief Services (CRS)	211,166	5.83%
7	One Body One Spirit (OBOS)	118,445	3.27%
8	Caritas Japan	50,000	1.38%
9	Caritas International Belgium	48,931	1.35%
10	Porticus Asia	40,188	1.11%
11	CHARIS (Caritas Humanitarian Aid & Relief initiative-Caritas Singapore)	39,785	1.10%
12	CAFOD	39,480	1.09%
13	Caritas Scotland (SCIAF)	39,342	1.09%
14	National Council of YMCAs of Korea	38,466	1.06%
15	Wilde Ganzen (DUTCH)	32,607	0.90%
16	Caritas Asia	32,555	0.90%
17	Foundation RR	15,000	0.41%
18	Private Donor (Local contribution)	8,037	0.22%
19	Bernadette Glisse	5,109	0.14%
20	Catholic Church	2,312	0.06%
21	Neografa Italia	1,975	0.05%
22	Others	83	0.00%
	TOTAL FUND RECEIVED	3,622,538	100.00%

TOTAL EXPENDICTURES BY PROGRAM FOR YEAR 2014			
No.	PROGRAMMES	YEAR 2014 (USD)	%
1	Friendly Vocational Skills Development for young women and young mothers with Children	616,502	14.00%
2	Measures for Adaption to Climate Change Program (BMZ)	491,379	11.15%
3	National Office Structural Support Programme	346,450	7.87%
4	Caritas Takeo Eye Hospital	402,363	9.13%
5	Siem Reap Home Based Care Programme	163,046	3.70%
6	Siem Reap Community Health Programme	161,373	3.66%
7	Siem Reap Global Fund Programme	158,580	3.60%
8	Center for Child and Adolescent Mental Health-Community Based Rehabilitation program	147,509	3.35%

9	Preah Vihear Community Development Programme	142,504	3.24%
10	Kandal Community Development Programme	118,833	2.70%
11	Siem Reap Community Development in Chickreng Programme	107,373	2.44%
12	National Office Reserved Fund Programme	182,341	4.14%
13	Empowering Children with Special Needs towards Inclusive Development and Poverty Alleviation in Cambodia	96,573	2.19%
14	Cambodia Emergency Response	92,241	2.09%
15	Youth Development Programme	88,856	2.02%
16	Preah Vihear Community Health Programme	88,185	2.00%
17	Battambang Kampinh Puoy Community Development Programme	87,174	1.98%
18	Kampong Cham Community Development Programme	78,312	1.78%
19	Battambang Community Health Programme	72,956	1.66%
20	Kampong Thom Integrated Development Programme	72,269	1.64%
21	Battambang Rukhkiri Community Development Programme	71,156	1.62%
22	Caritas Child Mental Health Programmeme	68,072	1.55%
23	Kampong Thom Community Development Programme	65,179	1.48%
24	Mondulkiri Integrated Development Programme	65,140	1.48%
25	Siem Reap Community Development Programme	63,051	1.43%
26	Mondulkiri Prion Health Programme	60,506	1.37%
27	Center for Child and Adolescent Mental Health -School Based Programme	50,958	1.16%
28	Siem Reap Prison Health Programme	44,034	1.00%
29	Kampong Thom Integrated/Community Development Programme-Supported by Secours Catholique	43,548	0.99%
30	Kampong Thom Community Health Programme	32,199	0.73%
31	Preah Vihear Prison Health Programme	26,584	0.60%
32	Kampong Thom Prison Health Programme	23,744	0.54%
33	Kratie Prison Health Programme	23,232	0.53%
34	Mondulkiri Prison Health Programme	17,775	0.40%
35	Kampong Cham Leprosy Programme	17,751	0.40%
36	Vocational Training for 4 Cambodian Prison	8,929	0.20%
37	Community Based Disaster Preparedness Programme	4,504	0.10%
38	Kompong Thom Water Gates	3,465	0.08%
	TOTAL EXPENDICTURES	4,404,646	100%

STATEMENT OF SOURCES OF FUND AND EXPENDITURES 2014		
YEAR 2014(USD)		
INCOME		
	Funds received from Partners	3,622,538
	Other incomes	541,054
	Total Income	4,163,592
EXPENDICTURE		
1	Friendly Vocational Skills Development for young women and young mothers with Children	616,502
2	Measures for Adaption to Climate Change Program (BMZ)	491,379
3	National Office Structural Support Programme	346,450
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36	Vocational Training for 4 Cambodian Prison	8,929
37	Community Based Disaster Preparedness Programme	4,504
38	Kompong Thom Water Gates	3,465
	Total Expenditures	4,404,646

SUMMARY REPORT BY SECTOR 2014

No.	EXPENDICTURES BY SECTOR	YEAR 2014(USD)	%
1	Health Development Sector	1,637,689	37.18%
2	Community Development Sector	1,461,081	33.17%
3	Vocational Training Sector	714,287	16.22%
4	Emergency Response Sector / DRR - CCA	587,085	13.33%
5	Disaster Preparedness Sector	4,504	0.10%
	Total Expense by Sector	4,404,646	100%

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